

Description	2018/19	2019/20	2020/21	2021/22	2022/23	Total
	£000	£000	£000	£000	£000	£000
Increase Pay & Display income budget (Fees & Charges)	200	50	50	50	50	400
Offset staff costs with CIL		5	15	15	15	50
Increase in Local Land Charges fee income (Fees & Charges)	50					50
SPST Total	250	55	65	65	65	500